AGENDA

BUDGET COMMITTEE MEETING **SEPTEMBER 23, 2026**

CALL BUDGET COMMITTEE MEETING TO ORDER

WELCOME MAYOR'S EMERGING LEADERS

PUBLIC COMMENT PERIOD

APPROVE MINUTES August 19, 2026, Budget Committee Meeting

ZONING RESOLUTIONS

RESOLUTIONS

26-9-1* Resolution Accepting the "Public Improvements Program and Capital Budget, 2026 -2027 Through 2030-2031," Compiled by Montgomery County and Approved by the Clarksville-Montgomery County Regional Planning Commission **(Deferred from September)**

26-10-1* Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2026-2027 School Budget

26-10-2* Resolution Amending the Fiscal Year 2027 Budget of Montgomery County, Tennessee

26-10-3* A Resolution of the Montgomery County Board of County Commissioners Adopting the Commercial Property Assessed Clean Energy and Resiliency (C-PACER) Program

26-10-4* Resolution to Accept and Appropriate Funds from the Tennessee Department of Military and Tennessee Emergency Management Agency (TEMA), Hazardous Materials Emergency Preparedness (HMEP) Grant in Montgomery County, Tennessee

26-10-5* Resolution to Approve Crosswalk ART Design for Crossland Avenue Entrance at Veterans Plaza

* CONSENT AGENDA CONSIDERATION
Items in this portion of the agenda are routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

Motion for Authorization to Highway Department for Continuing Negotiations or Eminent Domain to Obtain Property at Excell Road / Hwy 12 Resolution 26-9-7

DISCUSSION

1. EMA – Request to Transfer Funds
2. EDC - Tourism - Request to Transfer Funds
3. Engineering - Request to Transfer Funds Rotary Park Sidewalks to Lone Oak Community Center

QUESTIONS FROM MAYOR'S EMERGING LEADERS

ADJOURN